

WEST CLANDON PARISH COUNCIL
CORRESPONDENCE LIST
Dec 2017-Jan 2018

Received

19 Dec	Agenda and Papers for the meeting of Guildford Borough Council held on Tues 2 nd January	
22 Dec	Email from resident criticising the Council's proposed increase in Council Tax to fund additional path clearance work	TP
1 Jan	Email from L Cousins of Fludyers thanking us for our comments (see below) but suggesting that the problems lie with speed of traffic and not the narrowness of the footpath and that a 20mph limit would not be expensive to implement.	

Sent

21 Dec	Letter to L Cousins laying out the Council's view on work undertaken on the hedge at Fludyers	TP
22 Dec	Letters to residents on Corner Cottage and Lime Tree Cottage in Lime asking for their cooperation in reducing on-street and on-verge parking in the area	TP
5 Jan	Email to the Village Hall reminding them of the March deadline to take advantage of the grant support for new chairs available	CD

Planning Applications

17/P/02529	11 Lime Close, West Clandon, Guildford, GU4 7UL, Single storey rear extension, render house on rear elevation and part garage conversion to habitable accommodation with new window to side elevation.	JW
17/P/02557	Avondale, Malacca Farm, West Clandon, Guildford, GU4 7UQ, First floor extension over existing flat roof single storey element, replacement front porch, new dormers to front elevation, rebuilt dormers to the rear elevation, infill ground floor corner to kitchen, re-roof and replacement windows.	JW

Planning Decisions- None

Planning cases closed- None

Planning Cases Open

EN/12/00421 Barn End, The Street, West Clandon, Guildford, GU4 7TG Creation of independent residential accommodation: Planning Application Received.

EN/17/00255 CORNER COTTAGE, Lime Grove, West Clandon, GUILDFORD, GU4 7UT Alleged unauthorised erection of a fence adjacent to a highway: Investigating

Cheques Signed since the December Meeting

Date	Payee	Chq No.	Ref	VAT reclaimed £	£
22/12/17	Gavin Jones	1950	17.70	44.93	269.59
31/12/17	Alpine Electrical	1951	17.71	44.6	267.6

Journals and Magazines received – available from the Clerk at the meeting

Clerks and Councils Direct Jan 2018

Clerk Magazine (SLCC) Jan 2018

2018-19 DRAFT Budget 030118

	2015/16	2016/17	2016/17	2017/18	2017/18	2017/18	2018/19	
Income	outturn	Budget	outturn	budget	to date	Projection	Budget v3	
Precept	19250	19614	19614	20428	20430	20430	22473	10% inc (Dec Meeting)
LCTSS Grant	776	776	776	776	776	776	776	
Grants	13058	15000	20010	500	650	1150	12398	VH Chairs and Comp Equ (17/18). Store Room and Car Park (18/19)
Interest	7	7	5	5	0.5	1	2	small inc in int rates
RBL Rent	600	600	600	600	0	600	800	RBL rent increase
Sundry Inc					503	503		
VH Income	0	0	5765	0	0	0	0	
Payment from Reserves							5000	Council Contribution to Car Park
	33691	35997	46770	22309	22359.5	23460	41449	
Expenditure								
Clerks Fees	5780	5780	5947	6000	3853	6214	6340	
Office & Admin	761	800	844	800	820	970	1000	
Insurance	800	850	832	850	868	868	885	
Rec Ground	8924	5000	4746	5000	3368	4100	5100	
Capital Projects	10000	17000	16924	1000	1634	7189	18496	See Comments
Footpaths	494	1000	659	1000	917	917	3000	Additional 2000 for footpaths
Subs and Donations	157	250	129	250	130	130	250	
Village Assoc S137	2250	2250	2250	3250	700	2700	3000	17/18 VH, School and Church to come
Village Hall	0	500	500	500	0	500	500	
Election Expenses	65	0	0	0	0	0	0	
Sundries and Unforseen	82	2567	3682	3659	755	100	2878	
VH Expenditure	0	0	7340	0	0	0	0	
	29313	35997	43853	22309	13045	23688	41449	
Surplus/Def	£4,378	£0	£2,917	£0	£9,315	(£228)	£0	

Comments on above

The draft Budget now takes account of the additional £2k (a total of £3k) which you asked to be added to the Footpath Budget. I have also modelled the 10% (up from 2%) increase in the Parish precept which we concluded would be necessary.

As there has also been a slight decrease in the number of Band D equivalent properties next year the actual Band D precept levied in the Parish would be £32.55 up from £29.53 - an increase of 10.02%.

The other significant change in the draft budget is that following more information from Bahram Assadi at SCC Highways I have now included the cost of the VAS equipment in the current year, and the cost of installation in 2018/19. I have also made a provision for a payment from reserves of £5k in 2018/19 to allow for a possible Council contribution to the Car Park extension in line with your decision in December.

For your information the proposed increase in precept has been communicated to residents through the parish email and website, (there is of course no magazine in January). I have received only one response - from a resident who argues that the County precept is already set to increase by a substantial amount and SCC should have the funds available to continue to undertake this work themselves.

John Stone Jan 2018